Forward Plan 1 November 2017

AMENDMENTS TO THE ALLOCATIONS POLICY

The report is to request Cabinet approval for amendments to the Allocations Policy that will increase the prevention of homelessness through use of the housing register, in turn this will minimise the use and cost of nightly paid temporary accommodation.

minimise the use and cost of nightly paid temporary accommodation.
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Consultation with the public for 4 weeks from Tuesday 13 th June to Tuesday 11 th July 2017 via the HomeChoice website.
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Full Council
Intended Decision Date:
4 Oct 2017
18 Oct 2017
Lead Officer Contact Information:
Contact Name: Diana Maughan, Head of Housing Strategic and Planning Services
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: diana.maughan@crawley.gov.uk
Related Documents (background papers)
External Links:

COMMUNITY INFRASTRUCTURE LEVY - GOVERNANCE, ALLOCATION AND SPEND PROPOSALS

This report will present options for the governance, allocation and spend of Community Infrastructure Levy monies and will seek Member approval for the preferred options.

Type of Decision:

Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

Informal consultation has already taken place with stakeholders. A 2 month public consultation will be embarked upon up subject to Cabinet approval.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Mandy Smith, Regeneration Programme Officer

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: mandy.smith@crawley.gov.uk

Related Documents (background papers)

Report: Guide to Crowdfunding for Local Authorities

https://www.plymouth.gov.uk/planningpolicylocalismandneighbourhoodplanning/localismandneighbourhoodplanningcity changefund

https://www.plymouth.gov.uk/sites/default/files/CrowdfunderEndOfYearReportMay2016.pdf http://www.lgiu.org.uk/wp-content/uploads/2017/03/Crowdfunding-for-local-authorities.pdf

CRAWLEY ECONOMIC GROWTH PROGRAMME

The report will seek approval for Crawley Borough Council's contribution from the Town Centre Regeneration Fund to support the Crawley Economic Growth Programme

Type of Decision:

Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

A comprehensive programme of external stakeholder consultation has been undertaken during preparation of the business case.

Further, more detailed consultation will be undertaken for individual schemes as they come forward, both as part of the concept design development process and again as part of the planning process.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Clem Smith, Head of Economy & Environment

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: clem.smith@crawley.gov.uk

Related Documents (background papers)

Report to Cabinet 2 December 2015 Crawley Town Centre Regeneration Programme (PES/195) Crawley Growth Deal December 2016

External Links:

Report to Cabinet 4 July 2012 Budget Strategy 2013/14 – 2017/18 (FIN/270)

LOCAL DEVELOPMENT SCHEME (LDS)

The Local Development Scheme outlines the number and scope of the Planning Documents the council intends to bring forward and sets the programme for how these will be progressed over the forthcoming three years. Crawley Borough Council is required by law to prepare and maintain a Local Development Scheme.

Type of Decision:

Non-Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

Internal Consultation Only

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Elizabeth Brigden, Planning Policy Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: elizabeth.brigden@crawley.gov.uk

Related Documents (background papers)

Planning and Compulsory Purchase Act 2004 The Town and Country Planning (Local Planning) (England) Regulations 2012 Local Development Scheme 2015 – 2018 (December 2015)

LITTLE TREES CEMETERY – BURIAL GROUND REGULATIONS

Little Trees Cemetery will be opened for burials towards the end of 2017 and agreement of burial ground regulations is required to ensure the smooth running of the new cemetery.
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Consultation will take place with funeral directors, faith groups and Crawley's community as a whole.
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
4 Oct 2017
Lead Officer Contact Information:
Contact Name: Chris Harris, Head of Community Services
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: chris.harris@crawley.gov.uk
Related Documents (background papers)
External Links:

LOCAL DISCRETIONARY RATE RELIEF SCHEME

Agree administration, principles and criteria of the distribution of Government grant to local businesses that have seen business rates bills increased as a result of the national revaluation.

In the Government Budget on 8 March 2017, the Chancellor announced £300m of extra funding for local authorities to provide discretionary relief to those business facing increases in their business rates bills following the revaluation. The Government have described this initiative as 'revaluation support'.

Local authorities have the power to design their own discretionary business rates relief schemes to determine how this 'revaluation support' is distributed across businesses locally. The Government has placed a condition that extra relief can only be targeted at businesses that have seen their rates bills increased in April as a result of the revaluation after all other adjustments (e.g. other relief schemes) have been applied, this includes small business rates relief.

Type of Decision:

Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

- A questionnaire will be available of the Council website.
- Local business organisations will be sent a link, this will include: High Street forum, Manor Royal Business District, Town Centre Partnership, Gatwick Diamond, Sussex Chamber of Commerce

Date considered by Overview & Scrutiny Commission:

Decision Maker:		
Cabinet		

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

TOWN HALL REDEVELOPMENT SCHEME - OUTCOMES AND CONSIDERATIONS FROM THE OVERVIEW AND SCRUTINY COMMISSION

	Overview ar	s and findings on the Town Hall redevelopment scheme, following the nd Scrutiny Commission held on 6 September 2017. ise.
Type of Decision:		
Non-Key		
Notice of Intention to	Conduct I	Business in Private:
There is a Notice requesting exemption paragraphs:	that this iten	n will be considered in Part B Business (Fully exempt) due to the following
Not for Publication – by virtu amended)	e of Paragra	ph(s) 3,5 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as
Consultation Arrange	ments:	
Date considered by O	verview &	Scrutiny Commission:
Decision Maker:		
Cabinet		
Intended Decision Da	te:	
4 Oct 2017		
Lead Officer Contact	Informatio	on:
Contact Name:	Heather Girl	ing, Democratic Services Officer
Address: Town Hall, The Bo	ulevard, Cra	wley, West Sussex RH10 1UZ
	Email:	heather.girling@crawley.gov.uk
Related Documents (k	oackgrour	nd papers)

AUTHORITY TO APPOINT A CONTRACTOR FOR DOBBINS PLACE DEVELOPMENT

Authority to	enter into	a design	and build	contract for	or the	construction	of 6 no.	dwellings at
Dobbins Pla	ace.							_

Type of Decision:

Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

Internal consultation with internal stakeholders

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

4 Oct 2017

18 Oct 2017

Lead Officer Contact Information:

Contact Name: Karen Dodds, Head of Crawley Homes

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Karen.Dodds@crawley.gov.co.uk

Related Documents (background papers)

External Links:

None

AUTHORITY TO APPOINT A CONTRACTOR FOR KILNMEAD CAR PARK DEVELOPMENT

Authority to enter into a desigr	nand Build Contract for the	e construction of ap	oproximately 36no.
dwellings at Kilnmead Car Par	k.		

Type of Decision:

Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

Internal consultation only with Stakeholders.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Ray Hook, Built Environment Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Ray.hook@crawley.gov.uk

Related Documents (background papers)

None

DISPOSAL OF INTERMEDIATE TENURE UNITS AT SOUTHERN COUNTIES SCHEME

The report to Cabinet will seek approval to enter into contract with a selected Registered Affordable Housing Provider for their acquisition of twenty-six (26) affordable units for Intermediate Tenure.

Type of Decision:

Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

The Housing Cabinet Member has been consulted, and CMT will be consulted followed by Cabinet Briefing before submitting the final report.

Date considered by Overview & Scrutiny Commission:

Decision M	la	ke	r:
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Cabinet

Intended Decision Date:

4 Oct 2017

Lead Officer Contact Information:

Contact Name: Russell Allison, Housing Enabling and Development Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Russell.allison@crawley.gov.uk

Related Documents (background papers)

BUSINESS RATES RETENTION - 100% BUSINESS RATES PILOT APPLICATION

DCLG have published a paper on 1st September 2017 inviting local authorities to submit pilot bids for one year (2018/19) for 100% localisation of business rates. Bids must be submitted by 27th October 2017, with the outcome being advised by DCLG in December 2017.

100% pilots will retain all locally-collected business rates and will receive additional responsibilities in return. Any difference between the increase in business rate retention and new responsibilities will be offset by an adjustment to top-ups or tariffs. The creation of the pilots will om retaining 100% of any

n due to work not id-October and will be

therefore be "fiscally neutral" at baseline. However authorities will gain from above-baseline growth.
The Chief Executive has agreed that this will be treated as an urgent item concluding with all potential West Sussex pooling local authorities until m protected from Call-in.
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission: Decision Maker:
Cabinet
Intended Decision Date:
25 Oct 2017
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

TOWN CENTRE SIGNAGE & WAYFINDING

The report will:

- present the findings of a town centre signage and wayfinding strategy including design proposals for new signage around the town centre
- seek approval for Crawley Borough Council's contribution from the Town Centre Regeneration Fund to support the manufacture and installation of new signage.

Type of Decision:

Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

A comprehensive programme of internal and external stakeholder consultation has been undertaken during the design development process.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

29 Nov 2017

Lead Officer Contact Information:

Contact Name: Clem Smith, Head of Economy & Environment

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: clem.smith@crawley.gov.uk

Related Documents (background papers)

Report to Cabinet 2 December 2015 Crawley Town Centre Regeneration Programme (PES/195) Report to Cabinet 4 July 2012 Budget Strategy 2013/14 – 2017/18 (FIN/270)

QUARTERLY MONITORING 2017/18 QUARTER 2

The report will set out a summary of the Council's actual revenue and	d capital spending for the quarter to September
2017 together with the main variations from the approved spending le	evels and impact on future budgets

Type of Decision:			
Key			
Notice of Intention to Conduct Business in Private: NA			
Consultation Arrangements:			
Internal consultation only			
Date considered by Overview & Scrutiny Commission:			
Decision Maker:			
Cabinet			
Intended Decision Date:			
29 Nov 2017			
Lead Officer Contact Information:			
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits			
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ			
Email: karen.hayes@crawley.gov.uk			
Related Documents (background papers)			
External Links:			

TOWN CENTRE REGENERATION PROGRAMME

The Town Centre Regeneration Programme (TCRP) was first published in February 2016 and significant progress has
been made since then in terms of programme delivery. This report will present a summary of that progress and seek
approval of a revised, updated version of the TCRP.

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Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

A comprehensive programme of internal and external stakeholder consultation was undertaken during the development of the original TCRP and this has continued throughout its delivery and during the update process

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

29 Nov 2017

Lead Officer Contact Information:

Contact Name: Lynn Hainge, Economic Development Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Lynn.Hainge@crawley.gov.uk

Related Documents (background papers)

BROWNFIELD LAND REGISTER

The Housing and Planning Act 2016 introduced a new requirement on Local Planning Authorities to prepare and publish a Brownfield Land Register. This Act also introduced the mechanism for the granting of Permission in Principle, as an alternative route to full planning permission, sitting alongside the established paths of outline, full permission and development order. One form of granting Permission in Principle (and, to date, the only one enacted) is through the site's inclusion in Part 2 of the Brownfield Land Register.

The Brownfield Land Register is to be prepared by the council, and first published by 31 December 2017, and updated annually thereafter. It should provide information for developers and communities about brownfield land suitable for housing. It applies to all brownfield land suitable for housing or housing-led development.

housing. It applies to all brownfield land suitable for housing or housing-led deve
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
29 Nov 2017
Lead Officer Contact Information:
Contact Name: Elizabeth Brigden, Planning Policy Manager
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: elizabeth.brigden@crawley.gov.uk
Related Documents (background papers)
External Links:

MEMORIAL GARDENS PLAY AREA

To propose the redevelopment, together with agreeing the supplementary budget, rejuvenation and possibly reconfiguration of the play area in Memorial Gardens. The current play equipment and safer surfacing is coming to the end of its life. This is the only free-to-access play area for families visiting the town centre, is currently popular and has potential to be an amenity that helps encourage footfall from families in the centre of Crawley. The play area is a resource for all families across the Borough as well as attracting families from the surrounding towns.

The proposal will recommend the designs include accessible and specialist play equipment (for example, a wheelchair swing) so that children of all abilities are able to use the site. And for designs to be as sympathetic as possible to the

surroundings.	
- Investment Proposals' (4	ea is currently listed for maintenance only in the approved Report to Cabinet: 'Play Facilities' December 2013). However, with the redevelopment of much of the town centre, including tents to visibility in Memorial Gardens, there is an opportunity to upgrade the play area
T (D)	
Type of Decision:	
Key	
Notice of Intention to	o Conduct Business in Private: NA
Consultation Arrang	ements:
	n will take place with a range of stakeholders (including local schools and visiting families) to be design brief and then later to choose the preferred design
Date considered by	Overview & Scrutiny Commission:
Decision Maker:	
Cabinet	
Intended Decision D	ate:
29 Nov 2017	
Lead Officer Contac	t Information:
Contact Name:	Chris Harris, Head of Community Services
Address: Town Hall, The B	Boulevard, Crawley, West Sussex RH10 1UZ
	Email: chris.harris@crawley.gov.uk

Related Documents (background papers)

AUTHORITY TO APPOINT A CONTRACTOR FOR 83-87 THREE BRIDGES ROAD DEVELOPMENT

Authority	√ to enter into a Desi	an and Build Contract	for the construction of	new dwellings at 83-87	Three Bridges Road.

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1 V	ne	UI.	UE	CIO	ion:

Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

Internal Consultation only with Stakeholders.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

29 Nov 2017

Lead Officer Contact Information:

Contact Name: Ray Hook, Built Environment Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Ray.hook@crawley.gov.uk

Related Documents (background papers)

INTRODUCING NEW LEGISLATIVE POWERS UNDER THE HOUSING AND PLANNING ACT 2016

The Housing and Planning Act 2016 introduced new powers to be utilised by the Private Sector Housing Team. This paper refers to two that came into force in April 2017 and asks Cabinet to proceed with approving their use by Crawley Borough Council.

Borough Council.	
Type of Decision:	
Non-Key	
Notice of Intention to Condu	ct Business in Private: NA
Consultation Arrangements:	
Date considered by Overview	w & Scrutiny Commission:
Decision Maker:	
Cabinet	
Intended Decision Date:	
29 Nov 2017	
Lead Officer Contact Information	ation:
Contact Name: Diana M	aughan, Head of Housing Strategic and Planning Services
Address: Town Hall, The Boulevard,	Crawley, West Sussex RH10 1UZ
Emai	il: diana.maughan@crawley.gov.uk
Related Documents (background)	ound papers)
External Links:	

AFFORDABLE HOUSING SUPPLEMENTARY PLANNING DOCUMENTS (SPD)

Supplementary Planning Documents (SPD) should be used where they can help applicants make successful planning
applications or aid infrastructure delivery. The Affordable Housing SPD will be prepared to aid the interpretation and
implementation of the Crawley Borough Local Plan Policy H4: Affordable and Low Cost Housing; and Policy H3: Future
Housing Mix.

Type of	

Non-Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

The Affordable Housing SPD is currently subject to an informal 'early engagement' period of consultation throughout its early preparation, and will be subject to a formal period of public consultation of 4 weeks, in line with the council's adopted Statement of Community Involvement (December 2011).

It will be accompanied for its adoption by a Consultation Statement which will set out the detail of the consultation undertaken, the representations received and the council's officer response.

Date considered by Overview & Scrutiny Commission:

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Cabinet

Intended Decision Date:

29 Nov 2017

Lead Officer Contact Information:

Contact Name: Elizabeth Brigden, Planning Policy Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: elizabeth.brigden@crawley.gov.uk

Related Documents (background papers)

FUTURE DELIVERY OF CRAWLEY'S BUILDING CONTROL SERVICE

The report will consider whether there is a sound business case for a shared building control service with Horsham
Arun and Chichester councils to replace or extend the current arrangement with Horsham council.

Type of Decision:
Non-Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Internal consultation only
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
29 Nov 2017
Lead Officer Contact Information:
Contact Name: Clem Smith, Head of Economy & Environment
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: clem.smith@crawley.gov.uk
Related Documents (background papers)
External Links:

DISTRICT HEAT NETWORK

Type of Decision:
Non-Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Internal Consultation Only.
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
29 Nov 2017
Lead Officer Contact Information:
Contact Name: Nigel Sheehan, Head of Partnership Services
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: nigel.sheehan@crawley.gov.uk
Related Documents (background papers)
External Links:

To present the business case and seek funding approval to develop a town centre heat network.

TREASURY MANAGEMENT MID YEAR REVIEW 2017-2018

This report provides an update on the Council's Treasury Management Strategy for 2017/18
Type of Decision:
Non-Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Internal consultation
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
29 Nov 2017
Lead Officer Contact Information:
Contact Name: Paul Windust, Corporate Accounting & Treasury Services Manager
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: paul.windust@crawley.gov.uk
Related Documents (background papers)
External Links:

BUDGET STRATEGY MID YEAR REVIEW

This report provides	s an update on t	he Council's	Budget Strategy.
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Type of Decision:

Non-Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

Internal consultation only.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

29 Nov 2017

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

Budget and Council Tax 2017/18 (Cabinet 8 February 2017) Budget Strategy 2018/19-2021/22 (Cabinet 28 June 2017)

CALCULATION OF THE NON-DOMESTIC RATES INCOME FOR THE YEAR 2018/2019

The method of calculation is prescribed by statute. The briefing paper will show the calculation of the non-domestic rates income for the year and how this is shared between the central share, Crawley Borough Council and West Sussex County Council.

Type	of	De	cis	io	n:
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Key

Notice of Intention to Conduct Business in Private: NA

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Dec 2017

Lead Officer Contact Information:

Contact Name: Paul Windust, Corporate Accounting & Treasury Services Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

Valuation list supplied by government valuation office Relevant statutory provisions governing the setting of the council tax base

CALCULATION OF COUNCIL TAX BASE – FOR THE PURPOSES OF SETTING THE LEVEL OF COUNCIL TAX FOR THE YEAR 2018/19

The method of calculation is prescribed by statute. The briefing paper will show the number of properties within each council tax band, the number receiving discounts and how this is equated to a band D equivalent number of properties.

Type of Decision:				
Key				
Notice of Intention to Conduct Business in Private: NA				
Consultation Arrangements:				
Date considered by Overview & Scrutiny Commission:				
Decision Maker:				
Leader of the Council				
Intended Decision Date:				
Not before 1st Dec 2017				
Lead Officer Contact Information:				
Contact Name: Paul Windust, Corporate Accounting & Treasury Services Manager				
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ				
Email: paul.windust@crawley.gov.uk				
Related Documents (background papers)				
External Links:				

IRRECOVERABLE DEBTS 2017/18 (OVER £50,000)

While the Council endeavours to collect all debts due to the Council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers. This report will seek authority to write off individual debts in 2017 - 2018 of over £50,000 and also provide a summary of debts written off using delegated authority.

using delegated authority.			
Type of Decision:			
Key			
Notice of Intention to Conduct Business in Private: NA			
Consultation Arrangements:			
Not applicable			
Date considered by Overview & Scrutiny Commission:			
Decision Maker:			
Cabinet			
Intended Decision Date:			
7 Feb 2018			
Lead Officer Contact Information:			
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits			
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ			
Email: karen.hayes@crawley.gov.uk			
Related Documents (background papers)			
External Links:			

QUARTERLY MONITORING 2017/18 QUARTER 3

The report will set out a summary of the Co	ouncil's actual revenue and	d capital spending fo	r the quarter to December
2017 together with the main variations from	the approved spending le	evels and impact on t	future budgets

Type of Decision:				
Key				
Notice of Intention to Conduct Business in Private: NA				
Consultation Arrangements:				
Internal consultation only				
Date considered by Overview & Scrutiny Commission:				
Decision Maker:				
Cabinet				
Intended Decision Date:				
7 Feb 2018				
Lead Officer Contact Information:				
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits				
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ				
Email: karen.hayes@crawley.gov.uk				
Related Documents (background papers)				
External Links:				

TREASURY MANAGEMENT STRATEGY 2018-19

This report will set the limits and method of investing the council's surplus funds taking into account the statutory restrictions on local authority investments and borrowings. While the Council is debt free and expects to continue this policy for the foreseeable future, the report will set limits and establish procedures for any borrowings that may be required.

required.			
Type of Decision:			
Key			
Notice of Intention to Conduct Business in Private: NA			
Consultation Arrangements:			
Internal consultation only			
Date considered by Overview & Scrutiny Commission:			
Decision Maker:			
Cabinet			
Intended Decision Date:			
7 Feb 2018			
Lead Officer Contact Information:			
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits			
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ			
Email: karen.hayes@crawley.gov.uk			
Related Documents (background papers)			
External Links:			

BUDGET & COUNCIL TAX 2018/2019

The Council has a statutory responsibility to set a council tax and budget in advance of the commencement of the new
financial year (1 April to 31 March). During 2017/18 the Council will review its spending plans, consider options to
amend spending to meet new priorities and consider comments received as part of the consultation process. This
report will set the budget and level of council tax for the year 2018-2019 taking into account the above factors.

report will set the budget and level of council tax for the year 2018-2019 taking into account the above factors
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: NA
Consultation Arrangements:
Consultation will be undertaken as part of the Budget Advisory Group review from October-December 2017
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
7 Feb 2018
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Finance, Revenues and Benefits
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)

IRRECOVERABLE DEBTS 2017/18 (UNDER £50,000)

Type of Decision:

While the Council endeavours to collect all debts due to the Council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers.

Key				
Notice of Intention to	Notice of Intention to Conduct Business in Private: NA			
Consultation Arrange	ements:			
None.				
Date considered by C	Overview & Scrutiny Commission:			
Decision Maker:				
Leader of the Council				
Intended Decision Da	ate:			
8 Feb 2018				
Lead Officer Contact Information:				
Contact Name:	Karen Hayes, Head of Finance, Revenues and Bene	fits		
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Related Documents (background papers)				
None				
External Links:				